

**THIRD PARTY ADMINISTRATORS**

	<u>FY 2005-06 Projection</u>	<u>FY 2006-07 Projection</u>
Long Term Care Fees	\$ 15,000,000	\$ 16,900,000
Health Plan Administration Fees	53,097,000	54,161,000
Supplemental Savings Management and Custody Fees	1,730,000	3,052,800
Peace Officers' and Firefighters' Management Fees	<u>1,400,000</u>	<u>1,936,000</u>
Totals	<u><u>\$ 71,227,000</u></u>	<u><u>\$ 76,049,800</u></u>